Town Council Budget Workshop Meeting Minutes North Town Hall May 16, 2017

Mayor Carson called the budget workshop meeting of Council to order at 6:15 p.m. Present were Councilmembers Cook, Jones and Washington.

- Mayor Carson declared a quorum.
- Councilmember Jones made a motion to approve the minutes of the May 11, 2017, budget workshop minutes. Councilmember Washington seconded the motion and upon vote, the budget workshop minutes were approved unanimously.
- Those present discussed the income and expense line items for the FY2017-2018 budget. Revenue recommendations were discussed as well as expense reductions.
- First reading was given to Ordinance 2017-01, an ordinance adopting the Town of North 2017-2018 fiscal year budget. Councilmember Cook made a motion to accept the first reading; seconded by Councilmember Washington; upon vote, the first reading of Ordinance 2017-01 was approved unanimously.
- Councilmember Jones made a motion to remove the increase in Mayor and Council pay from the proposed budget. Councilmember Cook seconded the motion and upon vote, the motion was approved unanimously.
- Councilmember Cook made a motion to increase the holiday decorations line item from \$0 to \$500 \$300. Councilmember Washington seconded the motion and upon vote, the motion was approved by Washington, Cook and Jones. Carson voted in opposition.
 - After a presentation by Chief Lin Shirer and discussion with Council, Councilmember Washington made a motion to purchase a police vehicle at a cost of approximately \$44,713. Councilmember Cook seconded the motion and upon vote, was approved unanimously.

There being no further business, Councilmember Cook made a motion to adjourn. Motion was seconded by Councilmember Jones and upon vote was approved unanimously. The workshop was adjourned at 7:05 pm.

Respectfully submitted,

COOK/DEFE/UNAN.

Patty Carson Mayor

APPROVED: May 16, 2017 MINUTES

Mayor Patty Carson: <u>fatty</u> Carson
Council Members:
Jeff Washington: Jeff Washington:
Julius Jones:
Daniel Jackson:
Deborah Cook: Delsiah Cook